

2015 FINAL APPROVED BUDGET

BOGGS TOWNSHIP/CENTRE COUNTY

Chart of		GENERAL	STATE	TOTAL
Accounts		FUND	FUND	BUDGET
REVENUE:				
300	Taxes - Real Estate	\$278,680.00	\$0.00	\$278,680.00
310	Taxes - Per Capita	\$290,830.00	\$0.00	\$290,830.00
320	Licenses & Permits	\$30,140.00	\$0.00	\$30,140.00
330	Fines & Forfeits	\$7,745.00	\$0.00	\$7,745.00
340	Interest, Rents & Royalties	\$5,815.00	\$55.00	\$5,870.00
350	Intergovernmental Revenue	\$37,360.00	\$134,960.00	\$172,320.00
360	Charges for Services	\$24,835.00	\$0.00	\$24,835.00
380	Miscellaneous Revenue	\$0.00	\$0.00	\$0.00
390	Other Financing Sources	\$0.00	\$0.00	\$0.00
TOTAL REVENUES:		\$675,405.00	\$135,015.00	\$810,420.00
EXPENDITURES:				
400	General Government	\$215,145.00	\$0.00	\$215,145.00
410	Public Safety	\$126,855.00	\$0.00	\$126,855.00
420	Health & Welfare	\$2,100.00	\$0.00	\$2,100.00
430	Highways, Roads & Streets	\$783,320.00	\$135,000.00	\$918,320.00
440	Public Works - Other Services	\$0.00	\$0.00	\$0.00
450	Culture - Recreation	\$8,405.00	\$0.00	\$8,405.00
460	Community Development	\$0.00	\$0.00	\$0.00
470	Debt Service	\$0.00	\$0.00	\$0.00
480	Employer Paid Benefits	\$22,530.00	\$0.00	\$22,530.00
490	Other Financing Uses	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES:		\$1,158,355.00	\$135,000.00	\$1,293,355.00
Difference Between Revenue and Expenditures			-\$482,935.00	