

2014 FINAL APPROVED BUDGET

BOGGS TOWNSHIP/CENTRE COUNTY

Chart of		GENERAL	STATE	TOTAL
Accounts		FUND	FUND	BUDGET
REVENUE:				
300	Taxes - Real Estate	\$281,250.00		\$281,250.00
310	Taxes - Per Capita	\$276,780.00		\$276,780.00
320	Licenses & Permits	\$28,415.00		\$28,415.00
330	Fines & Forfeits	\$7,140.00		\$7,140.00
340	Interest, Rents & Royalties	\$6,020.00	\$55.00	\$6,075.00
350	Intergovernmental Revenue	\$43,055.00	\$113,135.00	\$156,190.00
360	Charges for Services	\$19,135.00		\$19,135.00
380	Miscellaneous Revenue			
390	Other Financing Sources			
TOTAL REVENUES:		\$661,795.00	\$113,190.00	\$774,985.00
EXPENDITURES:				
400	General Government	\$278,850.00		\$278,850.00
410	Public Safety	\$126,610.00		\$126,610.00
420	Health & Welfare	\$2,100.00		\$2,100.00
430	Highways, Roads & Streets	\$616,635.00	\$73,000.00	\$689,635.00
440	Public Works - Other Services			
450	Culture - Recreation	\$5,430.00		\$5,430.00
460	Community Development			
470	Debt Service			
480	Employer Paid Benefits	\$21,840.00		\$21,840.00
490	Other Financing Uses			
TOTAL EXPENDITURES:		\$1,051,465.00	\$73,000.00	\$1,124,465.00
Difference Between Revenue and Expenditures			-\$349,480.00	